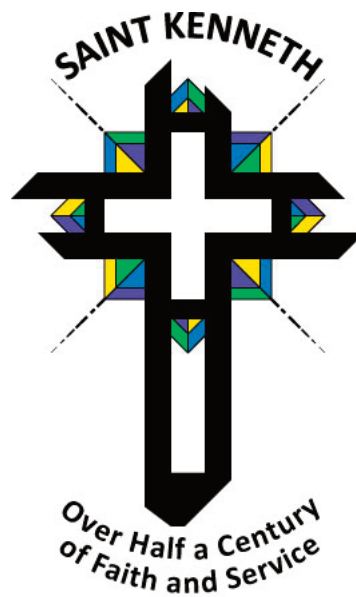


FINANCE COUNCIL

BUDGET

The Parish Finance Council will assist the pastor in preparing an annual budget of receipts and expenditures for the parish, after receiving input from the Parish Pastoral Council concerning pastoral priorities and strategic planning.



PLANNING

Short Term

Capital Expenditures

Long Term

Building Renovations and Additions
Anticipated Long-Term Revenue and Expenditure Streams

MISSION STATEMENT - We are disciples of Jesus Christ gathered in a Catholic Christian Community to proclaim the Reign of God through our words and actions in our world.

VISION STATEMENT - To become an increasingly welcoming and inclusive parish centered in the Gospel of justice, love and compassion.

VALUE STATEMENT - With God at the center of our lives and dedicated to the Eucharist, we reach out to proclaim the Word of God to all through our words and actions. We share our time, talent and treasure for the common good. We serve within and beyond our community with special attention to the poor and vulnerable.

TRACKING & REPORTING

Balance Sheet

Bank Statements

Budgeted vs. Actual Receipts and Expenditures

CSA

Monitoring Collection Trends

Monitoring Mass Attendance Trends

Statement of Income and Expenditures